GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2008-09 – Grant No.XXXVII Tourism, Art and Culture – M.H.-3452 - Re-appropriation of funds - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No.. 127 Dt.:11- 02-2009.

Read the following:

1. G.O.Rt.No. 2249, Finance (Expr. GAD.II), Department, Dt.22.04.2008

- 2. G.O.Rt.No. 552, Y.A.T & C (Tourism) Department, Dt.12.05.2008.
- 3. Govt. Memo No.6413-A/184/BG/A1/2002, Finance (BG) Dept., Dt.11.03.2002
- 4. G.O.Rt.678, YAT & C (PMU) Department, Dt.25.06.2008

ORDER:

In the G.O.4th cited an amount of Rs.10,00,000/- has been re-appropriated out of allocated amount of Rs.1,00,00,000/-

In pursuance of the orders issued in the reference 3rd read above, the following re-appropriation of funds is ordered:-

			(Rupees)
Major, Minor, sub & Detailed heads of	Existing modified appropriation	Modification sanctioned	Revised
Modification Appropriation		(+) Increase(-) Decrease	

HEAD OF ACCOUNT TO

BE DECREASED

3452-Tourism,

01-Tourist infrastructure,

MH 102-Tourist -Accommodation

& other facilities to Tourist – Schemes included in PLAN,

GH 11- Normal State Plan,

SH (05)- Development of infrastructure

Facilities for Tourism Promotion,

330- Subsidies. 90,00,000 (-)15,00,000 75,00,000- A

HEAD OF ACCOUNT TO BE INCREASED

3452 – Tourism,

01-Tourist infrastructure.

MH 102-Tourist -Accommodation

& other facilities to Tourist –

Schemes included in PLAN,

GH 11-Normal State Plan,

SH(05)-Development of infrastructure

Facilities for Tourism Promotion,

280 –284- Other Payments

74,90,000 (+) 15,00,000 89,90,000-B

Total Decrease (-) 15,00,000
Total Increase (+) 15,00,000
Balance Nil

Remarks:

- A. Savings based on the actual expenditure out of allocation to PMU.
- B. Towards payment of Professional & Consultancy Charges.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. LAKSHMI PARTHASARATHY PRL. SECRETARY TO GOVERNMENT

To
The Additional Chief (PMU), Y.A.T & C Department,
The Y.A.T & C (Tourism) Department
The Accountant General, A.P., Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad
The Dy. Pay & Accounts Officer, Secretariat Branch, Hyderabad
The Finance (Expr.GAD.II) Department
The Finance (BG-III) Department.
The Finance (Computer Cell) Department
SF/SCs

//FORWARDED BY ORDER\\

SECTION OFFICER